



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 6,04,96,000/-- Apportionment of Approved Budget for the ADDITIONAL
DIRECTOR GENERAL, GREY HOUNDS - Orders - Issued.

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FINANCE (EBS-VI-HOME-I-II) DEPARTMENT

G.O.Rt.No.: 2316

Dated: 22-08-2015

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

ORDER:

- 1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the ADDITIONAL DIRECTOR GENERAL, GREY HOUNDS for an amount of Rs. 6,04,96,000/--(Rupees Six Crores Four Lakhs Ninety Six Thousands for the period from July 01, 2015 to March 31, 2016, i.e., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the ADDITIONAL DIRECTOR GENERAL, GREY HOUNDS is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.
- 3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Prl. Secretary to Govt. Home Dept. A.P. Secretariat.
THE I.G. GREY HOUNDS,A.P., HYD.
The Director of Treasuries & Accounts,A.P.Hyd.

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::HOM13

DeptName:::I.G. GREY HOUNDS

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2055-00-104-00-06-050-000-NV	Police Not Applicable Special Police Not Applicable A.P. Special Armed Force Rewards Not Applicable	4,00,000	2,00,000	0	1,00,000	1,00,000
2	2055-00-104-00-06-110-111-NV	Police Not Applicable Special Police Not Applicable A.P. Special Armed Force Domestic Travel Expenses Travelling Allowance	5,22,10,000	2,61,05,000	0	1,30,52,500	1,30,52,500
3	2055-00-104-00-06-110-112-NV	Police Not Applicable Special Police Not Applicable A.P. Special Armed Force Domestic Travel Expenses Bus Warrants	7,25,000	3,62,500	0	1,81,250	1,81,250
4	2055-00-104-00-06-130-131-NV	Police Not Applicable Special Police Not Applicable A.P. Special Armed Force Office Expenses Service Postage, Telegram and Telephone Charges	27,20,000	13,60,000	0	6,80,000	6,80,000
5	2055-00-104-00-06-130-132-NV	Police Not Applicable Special Police Not Applicable A.P. Special Armed Force Office Expenses Other Office Expenses	15,00,000	7,50,000	0	3,75,000	3,75,000
6	2055-00-104-00-06-130-133-NV	Police Not Applicable Special Police Not Applicable A.P. Special Armed Force Office Expenses Water and Electricity Charges	1,03,40,000	51,70,000	0	25,85,000	25,85,000
7	2055-00-104-00-06-130-134-NV	Police Not Applicable Special Police Not Applicable A.P. Special Armed Force Office Expenses Hiring of Private Vehicles	2,00,000	1,00,000	0	50,000	50,000

8	2055-00-104-00-06-140-000-NV	Police Not Applicable Special Police Not Applicable A.P. Special Armed Force Rents, Rates and Taxes Not Applicable	2,12,000	0	0	1,06,000	1,06,000
9	2055-00-104-00-06-160-000-NV	Police Not Applicable Special Police Not Applicable A.P. Special Armed Force Publications Not Applicable	75,000	37,500	0	18,750	18,750
10	2055-00-104-00-06-200-000-NV	Police Not Applicable Special Police Not Applicable A.P. Special Armed Force Other Administrative Expenses Not Applicable	25,000	12,500	0	6,250	6,250
11	2055-00-104-00-06-210-211-NV	Police Not Applicable Special Police Not Applicable A.P. Special Armed Force Supplies and Materials Materials and Supplies	15,00,000	7,50,000	0	3,75,000	3,75,000
12	2055-00-104-00-06-210-212-NV	Police Not Applicable Special Police Not Applicable A.P. Special Armed Force Supplies and Materials Drugs and Medicines	10,10,000	5,05,000	0	2,52,500	2,52,500
13	2055-00-104-00-06-220-000-NV	Police Not Applicable Special Police Not Applicable A.P. Special Armed Force Arms and Ammunition Not Applicable	35,20,000	17,60,000	0	8,80,000	8,80,000
14	2055-00-104-00-06-230-000-NV	Police Not Applicable Special Police Not Applicable A.P. Special Armed Force Cost of Ration/Diet Charges Not Applicable	75,00,000	37,50,000	0	18,75,000	18,75,000
15	2055-00-104-00-06-240-000-NV	Police Not Applicable Special Police Not Applicable A.P. Special Armed Force Petrol, Oil and Lubricants Not Applicable	75,00,000	37,50,000	0	18,75,000	18,75,000

16	2055-00-104-00-06-250-000-NV	Police Not Applicable Special Police Not Applicable A.P. Special Armed Force Clothing, Tentage and Store Not Applicable	20,00,000	10,00,000	0	5,00,000	5,00,000
17	2055-00-104-00-06-280-282-NV	Police Not Applicable Special Police Not Applicable A.P. Special Armed Force Professional Services Payments to Home Guards	80,00,000	40,00,000	0	20,00,000	20,00,000
18	2055-00-104-00-06-280-284-NV	Police Not Applicable Special Police Not Applicable A.P. Special Armed Force Professional Services Other Payments	9,60,000	4,80,000	0	2,40,000	2,40,000
19	2055-00-104-00-06-300-000-NV	Police Not Applicable Special Police Not Applicable A.P. Special Armed Force Other Contractual Services Not Applicable	1,45,00,000	72,50,000	0	36,25,000	36,25,000
20	2055-00-104-00-06-410-000-NV	Police Not Applicable Special Police Not Applicable A.P. Special Armed Force Secret Service Expenditure Not Applicable	10,00,000	5,00,000	0	2,50,000	2,50,000
21	2055-00-104-00-06-500-503-NV	Police Not Applicable Special Police Not Applicable A.P. Special Armed Force Other Charges Other Expenditure	15,00,000	7,50,000	0	3,75,000	3,75,000
22	2055-00-104-00-06-510-511-NV	Police Not Applicable Special Police Not Applicable A.P. Special Armed Force Motor Vehicles Maintenance of Office Vehicles	33,83,000	16,91,500	0	8,45,750	8,45,750
	Grand Total		12,07,80,000	6,02,84,000	0	3,02,48,000	3,02,48,000
	Total of qtr2+qtr3+qtr4						6,04,96,000